

Use of CDBG Funds by OXNARD, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$264,925.50	5.78%
04	AC	Clearance and Demolition	\$45,000.00	0.98%
Subtotal for: ACQUISITION			\$309,925.50	6.76%
20	AP	Planning	\$17,000.00	0.37%
21A	AP	General Program Administration	\$584,951.66	12.76%
21B	AP	Indirect Costs	\$16,421.04	0.36%
21C	AP	Public Information	\$204,506.00	4.46%
21D	AP	Fair Housing Activities	\$46,507.50	1.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$869,386.20	18.97%
17B	ED	Commercial/Industrial Infrastructure Development	\$64,875.29	1.42%
18B	ED	ED Direct: Technical Assistance	\$112,500.00	2.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$177,375.29	3.87%
13	HR	Direct Homeownership Assistance	\$253,000.00	5.52%
14H	HR	Rehabilitation Administration	\$139,124.93	3.04%
Subtotal for: HOUSING			\$392,124.93	8.56%
03	PI	Public Facilities and Improvements (General)	\$431,601.43	9.42%
03F	PI	Parks, Recreational Facilities	\$420,512.01	9.17%
03G	PI	Parking Facilities	\$12,122.43	0.26%
03I	PI	Flood and Drainage Facilities	\$64,135.76	1.40%
03J	PI	Water/Sewer Improvements	\$25,773.71	0.56%
03K	PI	Street Improvements	\$1,231,563.50	26.87%
03O	PI	Fire Stations/Equipment	\$2,040.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,187,748.84	47.73%
05D	PS	Youth Services	\$506,187.01	11.04%
05H	PS	Employment Training	\$59,872.00	1.31%
05R	PS	Homeownership Assistance (Not Direct)	\$80,735.00	1.76%
Subtotal for: PUBLIC SERVICES			\$646,794.01	14.11%
Total Disbursements			\$4,583,354.77	100%